

FY 2012 MENTAL HEALTH

Agency	Program	FY12 Allocation
Boone County CASA	Court Appointed Special Advocacy Program	\$63,000
Boone County Jail	Counseling & Crisis Intervention	\$20,000
Brighton Center	Financial Services Homeward Bound Emergency Shelter	\$49,500 \$5,000
Campbell Lodge Boys' Home	Residential Treatment	\$8,000
Care Net Pregnancy Services of Northern Kentucky	Parenting Education	\$6,000
Catholic Charities	School Counseling Services	\$124,500
Children's Home of Northern Kentucky	Residential Treatment	\$2,000
Community Cab	Jail Transportation	\$6,000

Agency	Program	FY12 Allocation
Diocesan Children's Home	Residential Treatment	\$4,000
Faith Community Pharmacy	Community Pharmacy (Under 60)	\$30,000
Family Nurturing Center	Child Abuse Ed. Prevention – Kids on The Block	\$8,500
	Nurturing Parent Program	\$20,500
	Sexual Abuse Treatment	\$22,000
Holly Hill Children's Services	Residential Treatment	\$8,000
	Supervised Visitation	\$2,000
Interfaith Hospitality Network	Shelter Services	\$7,000
Mental Health America of Northern Kentucky	Exodus Jail Visitation	\$8,000
	Protective Payee	\$8,000
Northern Kentucky Children's Advocacy Center	Children's Advocacy	\$12,000
Northern Kentucky Community Action Commission	Head Start	\$5,000

Agency	Program	FY12 Allocation
Northern Kentucky Regional Mental Health Court	Mental Health Court	\$25,000
NorthKey	Outpatient Evaluation & Treatment (Children only)	\$125,000
Transitions, Inc.	Residential Treatment	\$33,000
Welcome House	Emergency Shelter	\$5,000
Women's Crisis Center	Advocacy/Counseling for Victims of Domestic Violence/Sexual Assault Emergency Shelter	\$5,000 \$13,000
Total FY12 MH Allocations		<u>\$625,000</u>
Total FY12 MH Requests		\$1,323,156

July 1, 2011